

# CLINTON COUNTY BUDGET COMMISSION MEETING

Wednesday, December 15, 2021

REGULAR MEETING

The Clinton County Budget Commission met Wednesday, December 15, 2021 at 11:00 a.m. in the Auditor's Office. Present were Kelly Shoemaker for Prosecutor, Andrew McCoy, Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, Deputy Auditor, Logan Bailey and Senior Real Estate Specialists, Danette L. Garringer.

**Approve Minutes:**

Wednesday, November 24, 2021

Motion to approve by Kyle and seconded by Kelly.

*All in favor: Motion Carried*

Danette Garringer submitted the Tax Year 2021 DTE 27 Rate Abstract to the Budget Commission.

A motion was made by Kelly to approve the rates as submitted with a second from Kyle.

All members voting aye, motion carried.

**A copy of the DTE 27 is on file in the Auditor's Office Records.**

The following amended certificates were presented to the Budget Commission:

**AC#11 County**

GENERAL

1000	FUND	Increase Other Sources	485,210.75
		Actual Permissive Sales Tax Exceed Previous	327,339.60
		Actual Additional Sales Tax Exceed Previous	157,871.15

**AC#2 Jefferson Township**

**Changes made to AC#1**

Fund	Fund Name	Reason for Change	Amount
1000	General Fund	Increase due to higher LGF funds	5,500.00
2111	Fire District	Decrease due to lower revenue	(4,000.00)
2231	Permissive Motor Vehicle	Increase due to funds for road proj.	9,745.00
2272	Coronavirus Relief Fund	Increase for interest received	20.79
2273	American Rescue Fund	Increase due to new funds received	56,732.39
2902	Fire & EMS Levy	Increase higher than expected revenue	8,900.00
3901	Miscellaneous Debt Service	Decrease due to revenue moved to General Fund	(15,000.00)
4951	Cemetery Permanent	Decrease due to lower than expected interest received	(175.00)
<b>Total Changes made to AC#1</b>			<b>61,723.18</b>

A motion was made by Kyle to approved the amended certificates with a second from Kelly.

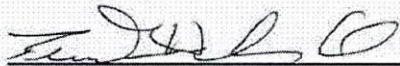
All members voting aye, motion carried.

**Local Emergency Planning Commission**

The Permanent Appropriations for fiscal year 2022 for Local Emergency Planning Commission were approved with a motion from Kyle and a second from Kelly. All members voting aye, motion carried.

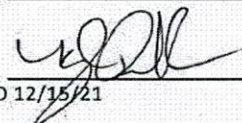
**LOCAL EMERGENCY PLANNING COMMISSION PERMANENT APPROPRIATIONS**

FUND	FUND NAME	2021 PERSONNEL	2021 NON PERSONNEL	TOTAL
5250	LOCAL EMERG PLANNING COMM	-	36,360.10	36,360.10
<b>TOTAL</b>		<b>-</b>	<b>36,360.10</b>	<b>36,360.10</b>



Kelly Shoemaker

BUDGET COMMISSION



APPROVED 12/15/21

**Emergency Management**

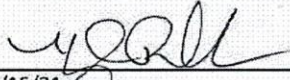
The Permanent Appropriations for fiscal year 2022 for Local Emergency Management were approved with a motion from Kelly and a second from Kyle. All members voting aye, motion carried.

**EMERGENCY MANAGEMENT PERMANENT APPROPRIATIONS**

FUND	FUND NAME	2021 PERSONNEL	2021 NON PERSONNEL	TOTAL
5201	EMERGENCY MANAGEMENT	87,500.00	74,795.99	162,295.99
5207	EMA FEDERAL EMERGENCY PERFORMA	-	54,640.03	54,640.03
<b>TOTAL</b>		<b>87,500.00</b>	<b>129,436.02</b>	<b>216,936.02</b>



 BUDGET COMMISSION

  
APPROVED 12/15/21

**Emergency Management AC#1**

The Certificate of Estimated Resources for fiscal year 2022 for Emergency Management were approved with a motion from Kelly and a second from Kyle. All members voting aye, motion carried.

**OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES**

Office of Budget Commission, Clinton County, Ohio.

To the TAXING AUTHORITY of the Emergency Management Agency

The Budget Commission of Clinton County, Ohio hereby makes the following Official Certificate of Estimated Resources for the **Emergency Management Agency**, for the fiscal year beginning January 1st, 2022.

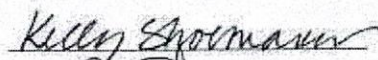
Fund	ESTIMATED Unencumbered Balance 1/1/2022	Taxes	Other Sources	Total
General Fund				
Special Revenue Funds	148,000.00	-	137,178.03	285,178.03
Debt Service Funds				
Capital Projects Funds				
Special Assessment Funds				
Enterprise Funds				
Internal Service Funds				
Fiduciary Funds				
<b>TOTAL</b>	<b>148,000.00</b>	<b>-</b>	<b>137,178.03</b>	<b>285,178.03</b>

**Actual Unencumbered Cash Balances**

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation, and the total amount approved for each fund must govern the amount of appropriation from such fund.

Approved: December 15, 2021







CLINTON COUNTY BUDGET COMMISSION

A budget amendment for the Health Department was submitted and approved with a motion from Kyle and a second from kelly. All members voting aye, motion carried.

ADDITIONAL APPROPRIATIONS

FUND 8016-

PERSONNEL	100,953.33
NON-PERSONNEL	2,490.00
TOTAL	103,443.33

Minutes Approved:



Terence G. Habermehl, Auditor

Clinton County Budget Commission:



Andrew M. McCoy, Prosecutor



Kyle Rudduck, Treasurer