

CLINTON COUNTY BUDGET COMMISSION MEETING

Friday, September 8, 2023

SPECIAL MEETING

The Clinton County Budget Commission met Monday, August 28, 2023 at 8:15 a.m. in a special session in the Commissioner's Office. Present were Kelly Shoemaker for Prosecutor Andrew M. McCoy, Treasurer, Kyle Rudduck, Auditor, Terence G. Habermehl, Chief Deputy Auditor, Logan Bailey and Senior Real Estate Specialist, Danette L. Garringer.

The following amended certificate was submitted to the Board with a motion to approve from Terry and a second from Kyle. All members voting aye, motion carried.

AC#8 Clinton County

Changes made to AC#7

| Fund # | Fund Name | Reason for change | Amount |
|---|--|------------------------|---------------------|
| 1000 | GENERAL FUND | Increase Other Sources | 79,262.00 |
| | <i>Secretary of State Check for Aug23 Special Election</i> | | |
| 2212 | COLLECTION | Increase Other Sources | 26,968.33 |
| | <i>Actuals Exceed Previous Estimate</i> | | |
| 2220 | PROS DELINQUENT TAX COLLECTION | Increase Other Sources | 26,968.33 |
| | <i>Actuals Exceed Previous Estimate</i> | | |
| 2501 | JFS PUBLIC ASSISTANCE | Increase Other Sources | 58,387.00 |
| | <i>FCFC Passthru Funding from State</i> | | |
| 2608 | CPC ADULT SUPERVISION GRANT | Decrease Other Sources | (179,516.00) |
| | <i>Grant ISP22 Close-Out,</i> | | |
| 2610 | CPC PRESENTENCE INVESTIGATION | Decrease Other Sources | (36,900.00) |
| | <i>Grant PSI22 Close-Out,</i> | | |
| 2611 | GRANT | Decrease Other Sources | (78,901.00) |
| | <i>Grant TCP22 Close-Out,</i> | | |
| Total Revenue Estimate Increase from Amended Certificate # 7 | | | (103,731.34) |

CLINTON COUNTY BUDGET COMMISSION
 APPROVED September 19 20 23


